

# IN THE SUPREME COURT OF TEXAS

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Misc. Docket No. 20-9104

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## Adoption of Fiscal Year 2021 Budget For the Board of Law Examiners

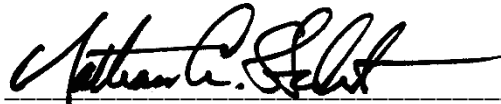
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IT IS ORDERED that the following budget for Fiscal Year 2021 for the Board of Law Examiners is approved, effective September 1, 2020.

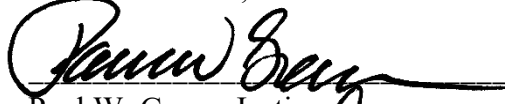
### Board of Law Examiners Working Fiscal Year 2021 Budget Summary

	FY2021
<b><u>Income</u></b>	
Investigation Fees	\$ 962,960
Texas Bar Examination Fees	1,653,550
Rule XIII out-of-state attorney admission fees	489,100
Other Fees	4,478
Deferred Revenue from 2020 Fiscal Year	1,043,730
Investment and Interest Income	31,000
Receipts From Prior Years	133,433
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Total Income	\$4,318,251
<b><u>Expenses</u></b>	
Board member compensation	270,000
Employee compensation and benefits	1,774,076
Professional fees and services	348,000
Travel and Training	81,760
Materials, supplies, furnishings, and equipment	91,600
Communications	17,195
Repairs, maintenance, and parts	7,550
Other operating expenses	1,728,070
Capital outlays	0
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Total Expenses	\$4,318,251
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<b><u>NET INCOME (LOSS)</u></b>	<b><u>\$ 0</u></b>

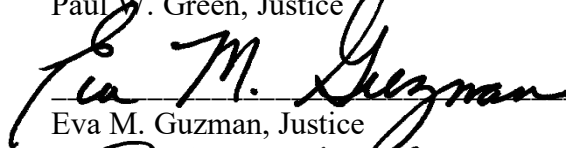
SIGNED this 21st day of August, 2020.



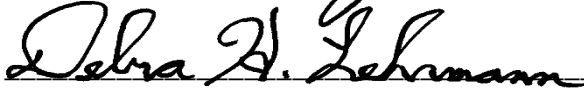
Nathan L. Hecht, Chief Justice



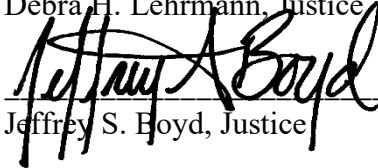
Paul W. Green, Justice



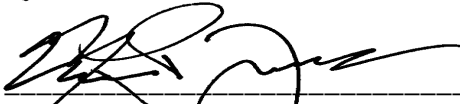
Eva M. Guzman, Justice



Debra H. Lehrmann, Justice



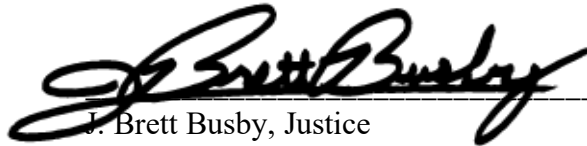
Jeffrey S. Boyd, Justice



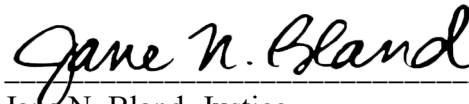
John P. Devine, Justice



James D. Blacklock, Justice



J. Brett Busby, Justice



Jane N. Bland, Justice