IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 21-9094

Adoption of Fiscal Year 2022 Budget For the Board of Law Examiners

IT IS ORDERED that the following budget for Fiscal Year 2022 for the Board of Law Examiners is approved, effective September 1, 2021.

Board of Law Examiners Working Fiscal Year 2022 Budget Summary

	FY2022
<u>Income</u>	
Investigation Fees	\$ 1,123,545
Texas Bar Examination Fees	2,003,275
Rule XIII out-of-state attorney admission fees	490,000
Other Fees	1,924
Investment and Interest Income	13,750
Receipts From Prior Years	243,620
Total Income	\$3,876,114
Expenses	
Board member compensation	270,000
Employee compensation and benefits	1,904,004
Professional fees and services	339,482
Travel and Training	74,310
Materials, supplies, furnishings, and equipment	85,700
Communications	17,195
Repairs, maintenance, and parts	7,550
Other operating expenses	1,777,873
Capital outlays	0
Total Expenses	\$3,876,114
NET INCOME (LOSS)	\$ 0

Nother C. Self
Nation L. Hecht, Chief Justice
Debra H. Lehrmann, Justice
Jeffrey S. Boyd, Justice
John P. Devine, Justice
James D. Blacklock, Justice
Brett Busby, Justice
Jane N. Bland, Justice
Repecatudde
Rebeca A. Huddle, Justice