

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 16-9125

ADOPTION OF FISCAL YEAR 2017 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2017 for the Board of Law Examiners is approved effective September 1, 2016:

**Board of Law Examiners
Working Fiscal Year 2017 Budget Summary
FY2017**

Income

Investigation Fees	\$1,068,031
Texas Bar Examination Fees	1,854,232
Rule XIII out-of-state attorney	373,800
Other Fees	4,485
Investment and Interest Income	9,610
Receipts From Prior Years	116,874
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Total Income	\$3,427,032

Expenses

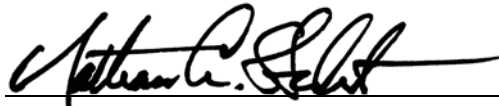
Board member compensation	270,000
Employee compensation and benefits	1,596,796
Professional fees and services	440,983
Travel and Training	94,597
Materials, supplies, furnishings and equipment	103,980
Communications	21,385
Repairs, maintenance and parts	8,180
Other operating expenses	874,111
Capital outlays	17,000
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Total Expenses	\$3,427,032
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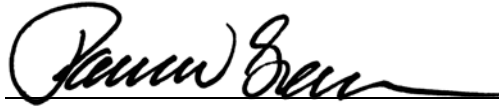
NET INCOME (LOSS)

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\$ 0

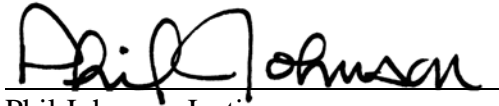
SIGNED this 31st day of August, 2016.



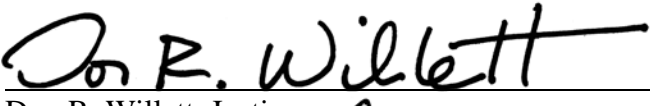
Nathan L. Hecht, Chief Justice



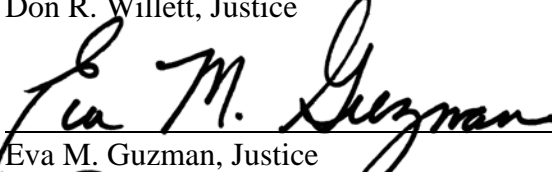
Paul W. Green, Justice



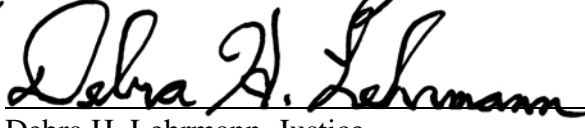
Phil Johnson, Justice



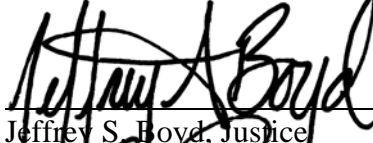
Don R. Willett, Justice



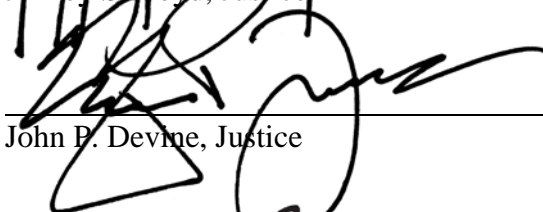
Eva M. Guzman, Justice



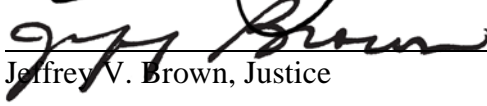
Debra H. Lehrmann, Justice



Jeffrey S. Boyd, Justice



John P. Devine, Justice



Jeffrey V. Brown, Justice