ORDER OF THE SUPREME COURT OF TEXAS

Misc. Docket No. 99 - 9114

Adoption of Fiscal Year 2000 Budget for the Board of Law of Examiners

IT IS ORDERED that the following budget for Fiscal Year 2000 for the Board of Law Examiners is approved :

PROJECTED INCOME

Investigation fees	\$ 775,950
Texas Bar Examination fees	1,223,900
Rule XIII out-of-state attorney admission fees	25,800
Other fees	108,650
Investment and interest income	81,485
Total Income	\$2,215,785

EXPENSES

Board member compensation	\$ 180,000
Employee compensation and benefits	1,007,489
Professional fees and services	251,825
Travel and training	76,690
Materials, supplies, furnishings and equipment	125,563
Communications	18,335
Repairs, maintenance and parts	15,708
Other operating expenses	414,684
Capital outlay	45,528
Total Expenses	\$2,135,822
INCOME/(LOSS)	<u>\$ 79,963</u>

NET INCOME/(LOSS)

IT IS ORDERED that the compensation for each member of the Board of Law Examiners during Fiscal Year 2000 shall be \$20,000.00, in addition to reimbursement of reasonable and necessary actual expenses.

By the Court, en banc, in chambers, this **<u>30th</u>** day of **<u>heme</u>**, 1999.

Thomas R. Phillips, Chief Justice

Nathan L. Hecht, Justice

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Craig T. Enoch, Justice

Priscilla R. Owen, Justice

un Pours A. Baker, Justice Jame Greg Abbott, Justice

Deborah G. Hankinson, Justice

Harniet O'Neill, Justice

Alberto R. Gonzales, Justi

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