## IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 94-9099

## ADOPTION OF FISCAL YEAR 1995 BUDGET FOR BOARD OF LAW EXAMINERS

## **ORDERED:**

The following budget for the Board of Law Examiners is approved for Fiscal Year 1995 and shall be effective on the 1st day of September, 1994:

## Revenues

Licenses, Fees and Permits	\$1,535,550
Interest and Investment Income	43,600
Other Revenues	500
TOTAL REVENUES	\$1,579,650
Expenditures	
Salaries and Wages	714,759
Payroll Related Costs	148,940
Professional Fees and Services	215,460
Travel	46,950
Materials and Supplies	105,090
Communication and Utilities	11,100
Repairs and Maintenance	22,835
Rentals and Leases	78,970
Printing and Reproduction	1,900
Other Operating Expenditures	209,783
Capital Outlay	17,450
TOTAL EXPENDITURES	\$1,573,237
Net Income	<u>\$ 6,413</u>

The compensation for each member of the Board of Law Examiners during Fiscal Year 1995 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

SIGNED AND ENTERED this  $\frac{22^{nd}}{2}$  day of  $\frac{\sqrt{1000}}{2000}$ , 1994. rack Hightower, Justice than L. Hecht, Justice