IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 13-9090

ADOPTION OF FISCAL YEAR 2014 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2014 for the Board of Law Examiners is approved effective September 1, 2013:

Board of Law Examiners Working Fiscal Year 2014 Budget Summary

	FY2014
Income	
Investigation Fees	\$1,190,620
Texas Bar Examination Fees	1,742,939
Rule XIII out-of-state attorney admission fees	302,400
Other Fees	6,261
Investment and Interest Income	4,380
Receipts From Prior Years	63,107
Total Income	
	\$3,309,707
Expenses	
Board member compensation	270,000
Employee compensation and benefits	1,507,102
Professional fees and services	425,663
Travel and Training	94,200
Materials, supplies, furnishings and equipment	182,420
Communications	21,878
Repairs, maintenance and parts	13,676
Other operating expenses	794,768
Capital outlays	0
Total Expenses	
	\$3,309,707
NET INCOME (LOSS)	\$ 0

Wallace B. Jefferson, Chief Justice

Nathan L. Hecht, Justice

Paul W. Green, Justice

Phil Johnson, Justice

Don R. Willett, Justice

Eva M. Guzman, Justice

Debra H. Lehrmann, Justice

Jeffrey S. Boyd, Justice

John P. Devine, Justice