ORDER OF THE SUPREME COURT OF TEXAS Misc. Docket No. 01 - <u>9096</u>

. .

Adoption of Fiscal Year 2002 Budget for the Board of Law Examiners

IT IS ORDERED that the following budget for Fiscal Year 2002 for the Board of Law Examiners is approved :

INCOME/RECEIPTS	
Investigation fees	\$ 926,250
Texas Bar Examination fees	961,737
Rule XIII out-of-state attorney admission fees	153,384
Other fees	4,200
Investment and interest income	82,700
Receipts From Prior Years	151,036
Total Income/Receipts	\$2,279,306
EXPENDITURES	
Board member compensation	\$ 180,000
Employee compensation and benefits	1,059,987
Professional fees and services	319,450
Travel and training	105,554
Materials, supplies, furnishings and equipment	102,222
Communications	19,494
Repairs, maintenance and parts	11,287
Other operating expenses	481,312
Capital outlay	0
Total Expenditures	====== \$2,279,306

Excess (Deficit) Income/Receipts Over Expenditures

0

\$

IT IS ORDERED that the compensation for each member of the Board of Law Examiners during Fiscal Year 2002 shall be \$20,000.00, in addition to reimbursement of reasonable and necessary actual expenses.

By the Court, en banc, in chambers, this <u>18th</u> day of <u>June</u>, 2001

Thomas R. Phillips, Chief Justice

athan L. Hecht, Justice

Craig T. Enoch, Justice

Priscilla R. Owen, Justice

DANE Л

A. Baker, Justice Jame

Ăł

Deborah G. Hankinson, Justice

Harriet O'Neill, Justice

Wallace B. Jefferson, Just

Page 2 of 2