ORDER OF THE SUPREME COURT OF TEXAS Misc. Docket No. 00 - 9101

Adoption of Fiscal Year 2001 Budget for the Board of Law of Examiners

IT IS ORDERED that the following budget for Fiscal Year 2001 for the Board of Law Examiners is approved:

INCOME/RECEIPTS	
Investigation fees	\$ 904,290
Texas Bar Examination fees	1,099,040
Rule XIII out-of-state attorney admission fees	16,080
Other fees	4,000
Investment and interest income	100,000
Receipts From Prior Years	376,564
Total Income/Receipts	\$2,499,974
<u>EXPENDITURES</u>	
Board member compensation	\$ 180,000
Employee compensation and benefits	985,474
Professional fees and services	365,175
Travel and training	99,536
Materials, supplies, furnishings and equipment	189,835
Communications	19,605
Repairs, maintenance and parts	107,842
Other operating expenses	467,506
Capital outlay	85,001
Total Expenditures	\$2,499,974
Excess (Deficit) Income/Receipts Over Expenditures	\$ 0

IT IS ORDERED that the compensation for each member of the Board of Law Examiners during Fiscal Year 2001 shall be \$20,000.00, in addition to reimbursement of reasonable and necessary actual expenses.

By the Court, en banc, in chambers, this $\frac{44}{10}$ day of $\frac{50}{2}$, 2000.

Thomas R. Phillips, Chief Justice

Nathan L. Hecht, Justice

Priscilla R. Owen, Justice